

CAPITAL IMPROVEMENTS PLAN
CUTBANK MUNICIPAL AIRPORT
CUTBANK, MONTANA

Summary of Five-Year Capital Improvements

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
	1		Re-Roof Hangar	\$93,750	\$0	\$0	\$93,750
	2		Crack Sealing Pavement	\$82,875	\$0	\$0	\$82,875
		Total	1997 PROJECTS	\$176,625	\$0	\$0	\$176,625
1998			1998 PROJECTS				
	3		Fog Seal Runways	\$110,500	\$0	\$0	\$110,500
	4		Hanger Access Taxiways	\$162,250	\$146,025	\$0	\$16,225
	5		Apron Reconstruct	\$314,111	\$282,699	\$0	\$31,411
		Total	1998 PROJECTS	\$586,861	\$428,724	\$0	\$158,136
1999			1999 PROJECTS				
	6		Water System Replace	\$34,375	\$0	\$0	\$34,375
	7		Fencing	\$37,501	\$33,751	\$0	\$3,750
	8		Parking Lot	\$43,038	\$0	\$0	\$43,038
	9		Acess Road Reconstruct	\$117,013	\$105,311	\$0	\$11,701
		Total	1999 PROJECTS	\$231,926	\$139,062	\$0	\$92,864
2000			2000 PROJECTS				
			No Capital Improvements				
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
	10		Terminal Rehab.	\$100,000	\$0	\$0	\$100,000
		Total	2001 PROJECTS	\$100,000	\$0	\$0	\$100,000
	Total of Five Year Capital Improvements			\$1,095,412	\$567,787	\$0	\$527,625